



*“Supporting Economic Vitality in the Counties of Colusa, Glenn, Sutter and Yuba”*

**NCCC  
GOVERNING BOARD AND  
WORKFORCE DEVELOPMENT BOARD  
Thursday, August 18, 2022  
2:00 pm by Zoom**

**Join Zoom Meeting:**

<https://us02web.zoom.us/j/84078374721?pwd=QjRQRGJNemE2SkhVSFJxMXhxWk9yZz09>

Phone audio: (669) 900-9128

Meeting ID: 840 7837 4721

Password: 141700

**A G E N D A**

- |    |      |  |                  |
|----|------|--|------------------|
| 1. | 2:00 | Call to Order  | Randy Fletcher   |
| 2. |      | Pledge of Allegiance   | Randy Fletcher   |
| 3. |      | Roll Call  | Irma Sanchez     |
| 4. | 2:05 | Welcome  | Randy Fletcher   |
| 5. | 2:05 | Public Comment   |                  |
| 6. | 2:10 | Adoption of Resolution Authorizing Remote Teleconference Meetings of NCCC’s Legislative Bodies Pursuant to Assembly Bill 361 ( <u>Attachment A</u> )<br>– <i>Cindy Newton</i>  | Action<br>WDB/GB |
| 7. | 2:15 | Governing Board Chair Passes Meeting Over to WDB Chair   |                  |
| 8. | 2:15 | Approval of Minutes – <i>John Fleming/ Randy Fletcher</i> <ul style="list-style-type: none"><li>▪ May 19, 2022 Governing Board Meeting (<u>Attachment B1</u>)</li><li>▪ May 19, 2022 Joint GB/WDB Board Meeting (<u>Attachment B2</u>)</li></ul> | Action<br>WDB/GB |
| 9. | 2:20 | Director’s Report – <i>Cindy Newton</i>  | Information      |



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|----------|---|------------------|
| 10. 2:30 | Approval of New Grant Applications ( <u>Attachment C</u> ) – <i>Cindy Newton</i>  | Action<br>WDB/GB |
|          | <ul style="list-style-type: none"> <li>▪ National Dislocated Worker Grant/QUEST</li> <li>▪ Prison to Employment 2.0</li> </ul>        |                  |
| 11. 2:35 | Fiscal Committee Report ( <u>Attachment D</u> )<br>– <i>Margaret Fernandez/Cheryl Baxter</i>  | Information      |
| 12. 2:40 | Yuba College Presentation<br>– <i>Dr. Michael Bagley, Dean of STEM and Social Sciences</i>  | Presentation     |
| 13. 3:00 | Labor Market Information Overview<br>– <i>Luis Alejo, Northern Area Labor Market Consultant, EDD/LMID</i>                             | Presentation     |
| 14. 3:20 | Program Performance Report ( <u>Attachment E</u> ) – <i>Cindy Newton</i>  | Information      |
| 15. 3:25 | Service Provider Program Updates  | Information      |
|          | <ul style="list-style-type: none"> <li>▪ Upward Bound</li> <li>▪ Colusa</li> <li>▪ Glenn</li> <li>▪ Sutter</li> <li>▪ Yuba</li> </ul> |                  |
| 16. 3:45 | Other Business  | Information      |
|          | <ul style="list-style-type: none"> <li>▪ Next Board Meeting – Thursday, November 17, 2022<br/>Location: To Be Determined</li> </ul>   |                  |
| 17. 3:50 | Adjournment   |                  |

**Please note the listed times for agenda items are approximate and may change during the course of the meeting.**

Agenda materials are provided to Board Members and One Stop Directors. Meeting agendas and minutes can be viewed on NCCC's website at: <http://www.northcentralcounties.com/wib.html>. Other documents are available to the public upon request. NCCC is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.

**ATTACHMENT A: ACTION**

**BOARD RESOLUTION AUTHORIZING  
REMOTE TELECONFERENCE MEETINGS  
OF NCCC'S LEGISLATIVE BODIES  
PURSUANT TO  
ASSEMBLY BILL 361**



# North Central Counties Consortium

*"Supporting Economic Vitality in the Counties of Colusa, Glenn, Sutter and Yuba"*

**JOINT BOARD RESOLUTION NO. 22-03  
OF THE NORTH CENTRAL COUNTIES CONSORTIUM  
GOVERNING BOARD AND  
WORKFORCE DEVELOPMENT BOARD**

**AUTHORIZING REMOTE TELECONFERENCE MEETINGS OF THE  
LEGISLATIVE BODIES OF NORTH CENTRAL COUNTIES CONSORTIUM  
PURSUANT TO ASSEMBLY BILL 361**

**WHEREAS**, Government Code section 54953(e), as amended by Assembly Bill No. 361, allows legislative bodies to hold open meetings by teleconference without reference to otherwise applicable requirements in Government Code section 54953(b)(3), so long as the legislative body complies with certain requirements, there exists a declared state of emergency, and any of the following circumstances is met:

- 1) State or local officials have imposed or recommended social distancing
- 2) The local agency holds a meeting for the purposes of determining by majority vote if meeting in person would pose imminent risks to the health and safety of attendees
- 3) The local agency holds a meeting after having determined by majority vote that, as a result of the emergency, meeting in person would pose imminent risks to the health or safety of attendees.

**WHEREAS**, on March 4, 2020, Governor Gavin Newsom declared a State of Emergency in the State of California; and

**WHEREAS** the rates of transmission of COVID-19 and variants in the North Central Counties Consortium continue to pose imminent risks for health of attendees at indoor gatherings involving individuals from outside the same household; and

**WHEREAS**, to help protect against the spread of COVID-19 and variants, and to protect the health and safety of the public, North Central Counties Consortium wishes to take the actions necessary to comply with the Brown Act, as amended and to continue to hold its Board and Committee meetings remotely via teleconference.

**WHEREAS**, the North Central Counties Consortium Governing Board and Workforce Development Board are committed to open and transparent governance in compliance with the Brown Act; and

**WHEREAS**, the North Central Counties Consortium Governing Board and Workforce Development Board are conducting virtual meetings by way of telephonic and/or internet-based services as to allow members of the public to fully participate in meetings and offer public comment.

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**NOW THEREFORE, BE IT RESOLVED**, that the recitals set forth above are true and correct and fully incorporated into this Resolution by reference.

**BE IT FURTHER RESOLVED**, that the Governing Board and Workforce Development Board of North Central Counties Consortium recognize that a state of emergency in the State of California continues to exist due to the COVID-19 pandemic.

**BE IT FURTHER RESOLVED**, that the North Central Counties Consortium Governing Board and Workforce Development Board recognize that social distancing measures remain recommended by state and local officials.

**BE IT FURTHER RESOLVED**, the Governing Board and Workforce Development Board of North Central Counties Consortium authorize the use of teleconferencing for all meetings in accordance with Government Code section 54953(e) and all other applicable provisions of the Brown Act, for a period of thirty (30) days from the adoption of this resolution.

**PASSED AND ADOPTED** by the Governing Board and the Workforce Development Board of North Central Counties Consortium of Colusa, Glenn, Sutter and Yuba Counties, State of California, on this 18<sup>th</sup> day of August 2022 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

**FOR THE  
GOVERNING BOARD**

**FOR THE  
WORKFORCE DEVELOPMENT BOARD**

\_\_\_\_\_  
Randy Fletcher, Chair  
North Central Counties Consortium

\_\_\_\_\_  
John Fleming, Chair  
North Central Counties Consortium

**ATTEST:**

\_\_\_\_\_  
Irma Sanchez, Executive Assistant  
to the Governing Board and  
the Workforce Development Board

**ATTACHMENT B1: ACTION**

**APPROVAL  
OF MINUTES**

**May 19, 2022  
Governing Board Meeting**

**NCCC  
GOVERNING BOARD  
MINUTES**

May 19, 2022

**1. CALL TO ORDER**

The meeting was called to order by Governing Board Vice Chair Nick Micheli at 1:00 pm by Zoom teleconference.

**2. ROLL CALL – Quorum present**

**Governing Board Members Present:** Ken Hahn, Daurice Kalfsbeek Smith, Nick Micheli

**Governing Board Members Absent:** Randy Fletcher

**3. PUBLIC COMMENT**

There were no comments from the public.

**4. ADOPTION OF RESOLUTION RE-AFFIRMING FINDINGS ALLOWING TELECONFERENCE BOARD MEETINGS PURSUANT TO ASSEMBLY BILL 361**

***Board Action:*** Motion by Ken Hahn, second by Daurice Kalfsbeek Smith, the Governing Board adopted Board Resolution No. 22-02 Re-Affirming Findings Allowing Teleconference Board Meetings Pursuant to Assembly Bill 361. *Motion Carried by roll call vote.*

**5. CLOSED SESSION: A CONFERENCE SHALL BE HELD CONCERNING PERSONNEL (GOV.CODE §54957)**

The Governing Board recessed into closed session concerning Personnel (Gov. Code §54957).

**6. REPORT OUT IN OPEN SESSION**

Back in open session, Nick Micheli announced that in closed session the Governing Board took no action on agenda item 5.

**7. OTHER BUSINESS**

There were no other matters brought before the Governing Board.

**8. ADJOURNMENT**

There being no further business, the meeting was adjourned at 1:42 pm.

**ATTEST:**

\_\_\_\_\_  
Nick Micheli, Vice Chair  
Governing Board

**APPROVED ON:** \_\_\_\_\_



**ATTACHMENT B2: ACTION**

**APPROVAL  
OF MINUTES**

**May 19, 2022**

**Governing Board & WDB Meeting**



**NCCC  
GOVERNING BOARD AND  
WORKFORCE DEVELOPMENT BOARD  
MINUTES**

May 19, 2022

**1. CALL TO ORDER**

The meeting was called to order by Governing Board Vice Chair Nick Micheli and Workforce Development Board (WDB) Chair John Fleming at 2:00 pm at Sutter County Superintendent of Schools in Yuba City and by Zoom teleconference.

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL – Quorums present**

**Governing Board Members Present**

Ken Hahn

Daurice Kalfsbeek Smith

Nick Micheli

**Governing Board Members Absent**

Randy Fletcher

**Workforce Investment Board Members Present**

Marina Alvidrez

Glenn Denno

Ron Moore

Jeff Armstrong

Tawny Dotson

Eric Pomeroy

Lee Bishop

Ben Felt

Leslie Rubalcava

Andre Carrao

Margaret Fernandez

Tom Williams

Fortino Curiel

John Fleming

**Workforce Investment Board Members Absent**

Neil Goforth

Horacio Paras

Brynda Stranix

Matt Goody

Angela Parisio Long

**4. WELCOME**

**5. PUBLIC COMMENT**

There were no comments from the public.

**6. ADOPTION OF RESOLUTION RE-AFFIRMING FINDINGS ALLOWING TELECONFERENCE BOARD MEETINGS PURSUANT TO ASSEMBLY BILL 361**

**WDB Action:** Motion by Andre Carrao, second by Ben Felt, WDB adopted Board Resolution No. 22-01 Authorizing Remote Teleconference Meetings Pursuant to Govt. Code §54953(e) as amended by Assembly Bill 361. *Motion Carried by roll call vote.*

## 7. WORKFORCE DEVELOPMENT BOARD APPOINTMENTS

**Governing Board Action:** Motion by Ken Hahn, second by Daurice Kalfsbeek Smith, the Governing Board appointed Matt Goody, Business Manager at Plumbers Local 228, to the WDB representing labor organizations. Additionally, John Fleming and Ron Moore were reappointed to the WDB with new terms commencing July 1, 2022. *Motion Carried by roll call vote.*

## 8. GOVERNING BOARD VICE CHAIR PASSES MEETING OVER TO WDB CHAIR

## 9. APPROVAL OF MINUTES

**WDB Action:** Motion by Ben Felt, second by Leslie Rubalcava, WDB approved the minutes of the February 17, 2022 board meeting as presented. *Motion Carried by roll call vote.*

**Governing Board Action:** Motion by Daurice Kalfsbeek Smith, second by Ken Hahn, the Governing Board approved the minutes of the February 17, 2022 board meeting as presented. *Motion Carried by roll call vote.*

## 10. DIRECTOR'S REPORT

**Grant Funding Update:** Cindy Newton reported on NCCC's special grant funding.

- NCCC has been awarded \$500,000 for the Workforce Accelerator Fund grant. Populations to be served under this grant are justice involved and homeless individuals in all NCCC counties. This grant becomes effective June 1, 2022.
- NCCC has requested additional money for 2 of our National Disclosed Worker grants - \$440,000 for the Yuba County Fire Grant, and \$445,000 for a COVID-19 grant to serve individuals in the other 3 counties.
- More competitive grants will be coming up emphasizing apprenticeship programs.

**2022-2023 Formula Funding Allocations:** NCCC has not yet heard from DOL or the State on Adult, Youth and Dislocated Worker funding allocations for next program year.

**State/Regional/Local Monitoring:** EDD did not conduct any program or fiscal reviews this year. It is anticipated that 2 fiscal reviews will be conducted next year. An Equal Employment Opportunity review was conducted with no findings. A final monitoring review was conducted by Golden Sierra Job Training Agency for the Prison to Employment grant with no findings cited. NCCC staff is completing monitoring reviews of NCCC's service providers with no significant findings.

## 11. APPROVAL OF MOU UPDATE

Liz Bosley provided an update on the Memorandum of Understanding (MOU) process. WIOA requires MOUs between local boards, AJCC partners and the AJCC delivery system in local areas to be reviewed at least every 3 years to ensure appropriate funding and delivery of services. NCCC's AJCCs and partners have received the MOU and related documents from NCCC for

update and signature. Once all updated and signed documents have been received and reviewed, the MOU and associated documents will be submitted to EDD on June 30. The new MOU, Infrastructure Funding Agreement and Other System Costs Budget become effective July 1, 2022.

**WDB Action:** Motion by Ben Felt, second by Andre Carrao, WDB approved the MOU timeline as presented. Motion Carried by roll call vote.

**Governing Board Action:** Motion by Ken Hahn, second by Daurice Kalfsbeek Smith, the Governing Board approved the MOU timeline as presented. Motion Carried by roll call vote.

## **12. APPROVAL OF NEW GRANT APPLICATIONS**

### ▪ REGIONAL EQUITY AND RECOVERY PARTNERSHIPS (RERP)

Cindy Newton addressed the Regional Equity and Recovery Partnerships grant. The grant would focus on community college and workforce development priorities that include: industry valued credentials, digital access and literacy, work-based learning, racial justice and equity and economic recovery. NCCC's share, if fully awarded, would be \$310,485 to serve 44 low income English Language Learners for the grant period December 1, 2022-September 30, 2025.

### ▪ HIGH ROAD TRAINING PARTNERSHIP HEALTH CARE

Cindy Newton said NCCC was approached by the State Workforce Development Board to submit a concept paper targeting medical careers that were noted in the previously submitted Good Jobs Challenge grant application. Colusa and Glenn Counties Offices of Education, were not participants in the Good Jobs Challenge application, but will participate in this project. NCCC's AJCCs and education and training providers propose to develop new vocational trainings and expand existing trainings in the healthcare industry. NCCC is requesting \$5,875,842 to serve 640 individuals for the grant period July 1, 2022-September 30, 2025.

**WDB Action:** Motion by Lee Bishop, second by Ben Felt, WDB approved the Regional Equity and Recovery Partnerships and High Road Training Partnership grants and authorized the Executive Director to finalize any award. Motion Carried by roll call vote.

**Governing Board Action:** Motion by Ken Hahn, second by Daurice Kalfsbeek Smith, the Governing Board approved the Regional Equity and Recovery Partnerships and High Road Training Partnership grants and authorized the Executive Director to finalize any award. Motion Carried by roll call vote.

## **13. ACCEPTANCE OF FY 2020/2021 SINGLE AUDIT REPORT**

Hiep Pham of R.J. Ricciardi, Inc. CPAs presented NCCC's Single Audit Report for the period of July 1, 2020 through June 30, 2021. The report was an unmodified, clean opinion with no material weaknesses, significant deficiencies or instances of noncompliance. The Net Pension Liability decreased by \$122,088 from last year. Total program expenses and revenues increased by \$1

million and \$1.3 million respectively due to additional COVID and SB1 funding. Seven standard audit adjustments were proposed but nothing uncommon was noted. Hiep Pham thanked NCCC staff for their cooperation during the course of the audit. Members congratulated staff for their efforts in keeping NCCC in compliance.

**WDB Action:** Motion by Marina Alvidrez, second by Lee Bishop, WDB accepted the FY 2020/2021 Single Audit Report as presented. Motion Carried by roll call vote.

**Governing Board Action:** Motion by Daurice Kalfsbeek Smith, second by Ken Hahn, the Governing Board accepted the FY 2020/2021 Single Audit Report as presented. Motion Carried by roll call vote.

#### **14. APPROVAL OF FISCAL COMMITTEE REPORT**

Margaret Fernandez reported on the Fiscal Committee meeting of May 3<sup>rd</sup>. Funding status of NCCC's special grants was reviewed as well as the following items.

**Training Requirement:** Training expenditures was just under 14%. It is anticipated that NCCC will meet the required 20% training expenditure.

**FY 2022/2023 NCCC Administration Budget and WDB/Governing Board Budget:** The proposed NCCC Administration Budget is \$827,696 and the proposed WDB/Governing Board Budget is \$52,000.

**WDB Action:** Motion by Ben Felt, second by Lee Bishop, WDB approved NCCC's FY 2022/2023 Administration Budget and WDB/Governing Board Budget as presented in the Fiscal Committee Report. Motion Carried by roll call vote.

**Governing Board Action:** Motion by Ken Hahn, second by Daurice Kalfsbeek Smith, the Governing Board approved NCCC's FY 2022/2023 Administration Budget and WDB/ Governing Board Budget as presented in the Fiscal Committee Report. Motion Carried by roll call vote.

#### **15. COMMUNITY ECONOMIC RESILIENCE FUND PROGRAM (CERF)**

Renee John, Director of Workforce Development and Isa Avanceña, Manager of Research and Policy for Valley Vision gave a presentation about the Community Economic Resilience Fund (CERF) Program. CERF is a program that will distribute state General Fund money to 13 regions across California to support inclusive and low carbon economic development. The mission of the CERF program is to advance equitable and sustainable economic development primarily through creating high quality accessible jobs in sustainable industries. The project is designed in 2 phases – planning & implementation. Valley Vision is pursuing the role of regional convener and fiscal agent for CERF efforts and will be submitting a planning phase application for the 8 county Sacramento Region. In Phase 1 each region will be awarded \$5 million to foster partnerships and collaboration, create High Road Transition Collaboratives and develop regional economic plans. The awarding of successful applications is expected to be in August.



## **16. ADULT EDUCATION UPDATE**

Eric Pomeroy, Assistant Superintendent of Career & College Readiness at Sutter County Superintendent of Schools Adult Education, spoke about the North Central Adult Education Consortium (NCAEC). NCAEC is a collaborative of the 5 counties that are aligned with the Yuba Community College District and whose objective is how to improve access opportunities and transitions for adult learners. NCAEC's current state funding is about \$3.5 million per year to run adult programs and services. Eric Pomeroy reviewed the 7 programs areas where funds can be used and he spoke about NCAEC's funding sources, partnerships, current programs and services, and NCAEC's 3-year plan and goals. Mr. Pomeroy asked board members for their feedback on how adult ed program and services can be made better. A link and QR code were provided to participate in the survey.

## **17. PROGRAM PERFORMANCE REPORT**

Cindy Newton reviewed program performance outcomes for the third quarter. Comparisons were made to last year's numbers which showed increases in Adult enrollments and entered employments. Wages in the Adult program were up by \$3.00/hr. Decreased enrollments in the Dislocated Worker program and Youth program outcomes increased slightly over last year. NCCC's special grants projects: The Prison to Employment, Disability Employment Accelerator, English Language Learner and Breaking Barriers grants have ended with all exceeding planned numbers; the Yuba County Wildfire and COVID-19 grants are doing well with additional funds forthcoming; numbers for the Pre-Apprenticeship, NDWG CAREER and Equity & Special Populations grants were also reported.

## **18. SERVICE PROVIDER PROGRAM UPDATES**

Upward Bound (UB): Upward Bound's Program Coordinator Madison Bassow provided a program update. The 6-week summer program will begin June 12. 200 students will be participating at various worksites on campus and in the community. A Career Fair will be held July 8, from 9:00-12:00, where students will get exposure to potential careers by listening to professional individuals share their career and education experiences. Board members were invited to participate in the Career Fair.

Colusa One Stop/AJCC: Colusa One Stop Interim Director Angie O'Canas said the One Stop went live with their Virtual AJCC Job Center on Tuesdays from 9-11am. Staff is currently working on 84 job orders, assisting 7 county probationers and 1 federal parolee, working with 6 businesses in the community who are interested in a total of 25 On-the-Job Training placements, and 7 youth participating in Work Experience activities with another 8 in process. 27 foster youth were served in the Independent Living Program who completed a series of workshops and plan to attend a youth summit in June to learn leadership skills and community engagement. Angie O'Canas shared a success story about a youth pursuing a career in journalism who was placed with a local newspaper and has had 7 articles published with one making the front page.

Glenn County One Stop/AJCC: Glenn County Community Action Manager Yassi Lam said Glenn County AJCC sponsored 10-15 medical assistant students through the Glenn County Office of

Education (GCOE). Graduation will take place next week and several students have already received job offers. Graduations for Truck Drivers and Pharmacy Techs were also held. GCOE will be offering training for CNA, LVN, EMT, Medical Billing and Coding as well. Glenn County AJCC sponsored close to 20 individuals in Work Experience, On-the-Job Training and Transitional Jobs. Staff is seeing interest in vocational trainings for Pharmacy Techs and Veterinary Techs. Glenn County AJCC hopes to roll out their Virtual AJCC Job Center before June. Staff participated in community outreach events including GCOE Organized 8<sup>th</sup> Grade Career Exploration Series and in the Walk of Change collaborative event. They will also be at the Glenn County Fair this weekend. Current projects underway in Glenn County include a couple of food establishments, a filling station, and a couple of housing projects. A new Butte College Glenn County Center is scheduled to open in August in Orland. Yassi commented on recent staff changes. Marcella Maldonado has joined Glenn's WIOA staff and two more positions will be filled in June.

Sutter One Stop/AJCC: Sutter County One Stop Director Rinky Basi said Sutter County Superintendent of Schools had their ROP Students of the Year Award today. High school ROP programs and students in the Certified Nurses' Aide (CNA), Culinary, Adult Transition, and Manufacturing programs were recognized. Next week Adult Education graduations will take place and high school ROP students in the Dental, CNA and Medical Assisting program will be recognized. 20 students from the Vocational Nursing program will be graduating on Saturday. A Manufacturing/Warehousing job fair was held yesterday. The next job fair will be in July targeting Healthcare. Recruitment is underway for the Pre-Apprenticeship class that will start in June. The One Stop is looking at expanding resources and services into Live Oak and the Sutter County Library. Outreach efforts continue through EDD partners and seasonal migrant farmworker programs. Rinky Basi invited board members to tour the Sutter One Stop following the meeting.

Yuba One Stop/AJCC: Yuba One Stop Director Caron Job said One Stop staff participated in a Business Walk with workforce partners and Yuba-Sutter EDC in the foothills and in Wheatland. Yuba One Stop and EDD staffs also conduct smaller business walks to stay connected to local business's needs. A Pre-Apprenticeship class concluded last week with 5 participants completing successfully. Yuba One Stop participated in career fairs at Marysville and Lindhurst high schools. Outreach is being done at the TEAM Center and Life Building Center to connect with justice involved and homeless individuals. Workshops are held 5 days a week at the One Stop and the Yuba County Library. Yuba County Office Education will be adding a Medical Assisting training program. A job fair is planned to be held August 10<sup>th</sup> from 11:00am-2:00pm at the Government Center. Caron Job shared a couple of success stories about participants who went on to gain permanent employment after participating in the WIOA program.

## **19. OTHER BUSINESS**

Cindy Newton announced that Glenn County Governing Board member Ken Hahn would be leaving the board next month as he is relocating to Redding. Ms. Newton thanked Ken Hahn for his service on the board.

Next Board Meeting: The next joint NCCC Board meeting is August 18, 2022. A location is yet to be determined. If necessary, this meeting may be held via Zoom.

**20. ADJOURNMENT**

There being no further business, the meeting was adjourned at 4:12 pm.

**ATTEST:**

\_\_\_\_\_  
Nick Micheli, Vice Chair  
Governing Board

**APPROVED ON:** \_\_\_\_\_

\_\_\_\_\_  
John Fleming, Chair  
Workforce Development Board

**APPROVED ON:** \_\_\_\_\_



## **ATTACHMENT C: ACTION**

### **APPROVAL OF NEW GRANT APPLICATIONS**

- **Nat'l Dislocated Worker Grant/QUEST**
- **Prison to Employment 2.0**



# North Central Counties Consortium

*"Supporting Economic Vitality in the Counties of Colusa, Glenn, Sutter and Yuba"*

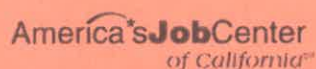
Administrative Staff Report  
August 18, 2022

## National Dislocated Worker Grant/QUEST

**Background:** The Department of Labor announced the availability of up to \$140 million for Quality Jobs, Equity, Strategy, and Training (QUEST) Disaster Recovery National Dislocated Worker Grants (DWGs), with award amounts of up to \$15 million. These funds will enhance the public workforce system's ongoing efforts to empower America's unemployed and underemployed workers through worker and business engagement, elevate equity, and connect jobseekers with high-quality jobs as the nation prioritizes economic and employment recovery from the COVID-19 pandemic.

Project Design/Planned Services			
NCCC America's Job Centers of California/One Stops in Colusa, Glenn, Sutter, and Yuba counties will work with the Employment Development Department (EDD) staff to identify and recruit dislocated workers including long term unemployed. Program services include: Career Services, Supportive Services, Vocational Training and Work Based Training.			
Grant Amount: \$1,265,444		Grant Period: 10/1/2022 – 09/30/2024	
Target Group			
Adults 18 years and older who have been affected by the COVID-19 Pandemic or Long Term Unemployed (15 of the last 26 weeks).			
Partners			
<ul style="list-style-type: none"> <li>▪ NCCC WDB</li> </ul>		<ul style="list-style-type: none"> <li>▪ NCCC AJCCs/One Stops</li> </ul>	
<ul style="list-style-type: none"> <li>▪ EDD</li> </ul>		<ul style="list-style-type: none"> <li>▪ Local Training Providers</li> </ul>	
Planned Performance and Outcomes			
Participants Served	142	Total Number Entering Employment	97
Receiving Training	71	Entered Employment Rate	68%

**Recommendation:** It is recommended that the NCCC WDB and Governing Board approve the National Dislocated Worker Grant/QUEST application and authorize the Executive Director to finalize any award to NCCC.



NCCC is a proud partner of America's Job Center of California<sup>SM</sup> network.





# North Central Counties Consortium

*"Supporting Economic Vitality in the Counties of Colusa, Glenn, Sutter and Yuba"*

North Central Counties Consortium  
 Administrative Staff Report  
 August 18, 2022

## Prison to Employment 2.0

**Background:** Prison to Employment (P2E) 2.0 represents the continuation of the Prison to Employment Initiative. The California Workforce Development Board (CWDB) announced the availability of \$19 million general fund dollars to Regional Planning Units (RPU) to design develop and implement projects that accelerate employment and re-employment strategies for people subject to probation, mandatory supervision, or post-release community supervision. Since 2018, the CWDB has engaged in a formal partnership with the California Department of Corrections and Rehabilitation (CDCR) and California Prison Industry Authority (CalPIA) with the goal of improving labor market outcomes of the state's justice-involved and formerly-incarcerated populations.

### Project Design/Planned Services

The Prison to Employment Initiative is designed to:

- 1) Develop regional partnerships and regional plans to provide and coordinate necessary workforce, education, and related services that formerly incarcerated and other justice-involved individuals need to secure and retain employment and reduce the chances of recidivism.
- 2) Implement regional plans, including the provision of workforce, education, and related services and support services outlined in regional plans.
- 3) Provide Earn and Learn or vocational training opportunities for formerly incarcerated and other justice-involved individuals participating in the program.

**Grant Amount:** \$260,000

**Grant Period:** January 1, 2023 – December 31, 2025

### Target Group

The project targets formerly incarcerated and other justice-involved individuals

### Partners

- |  |  |
|--|--|
| ▪ NCCC WDB   | ▪ NCCC AJCCs/One Stops   |
| ▪ CA Department of Corrections and Rehabilitation<br>Division of Adult Parole Operations | ▪ CBOs that serve the formerly incarcerated and other justice-involved individuals |

### Project Performance and Outcomes

Participants Served	33	Total Number Entering Employment	24
Total Number Receiving Training, Earn and Learn, or Supportive Service			22

**Recommendation:** It is recommended that the NCCC WDB and Governing Board approve the Prison to Employment Initiative and authorize the Executive Director to finalize any award to NCCC.



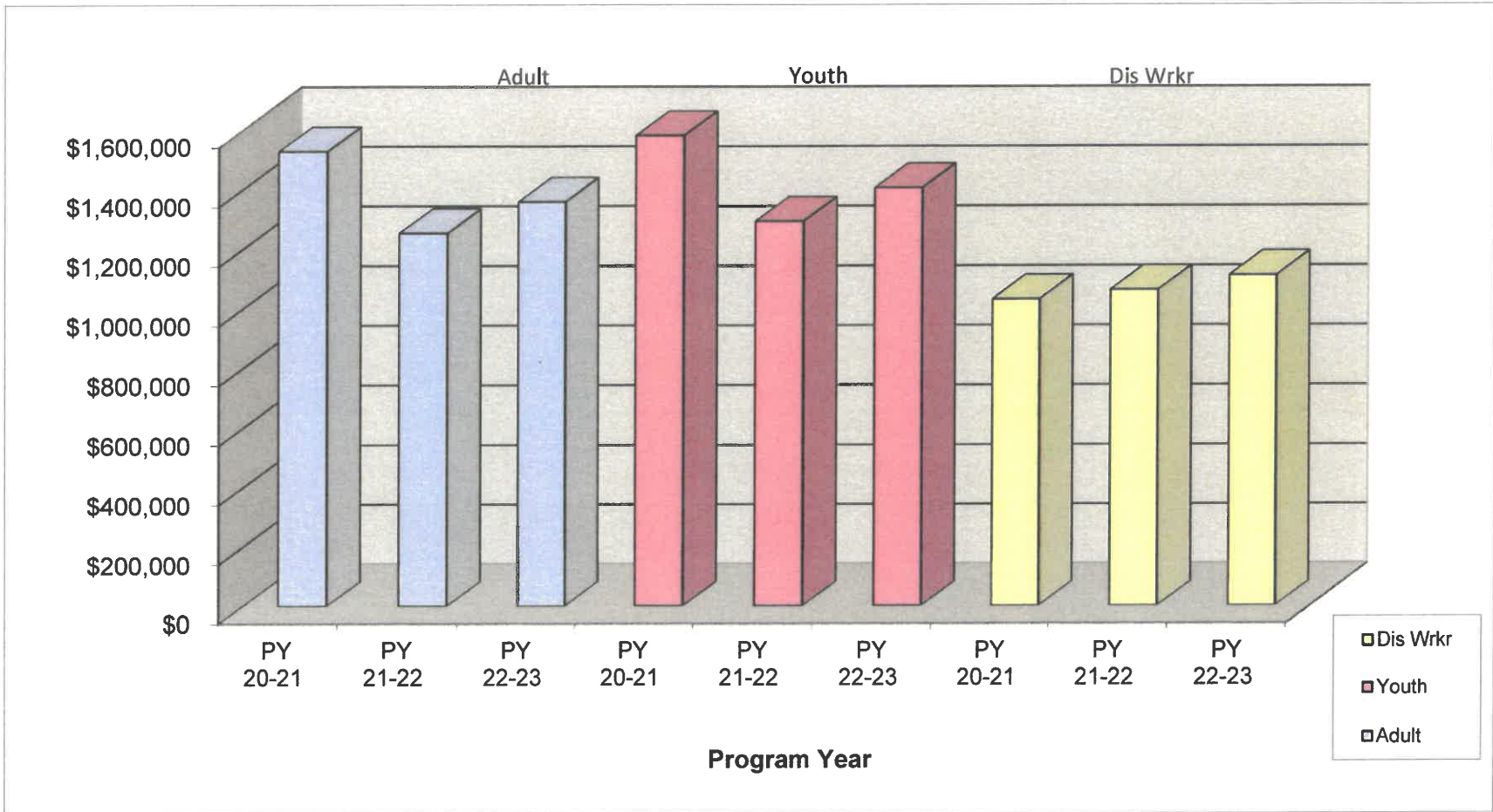
NCCC is a proud partner of America's Job Center of California<sup>SM</sup> network.

**ATTACHMENT D: INFORMATION**

**FISCAL COMMITTEE  
REPORT**

**Workforce Investment Opportunity Act (WIOA) Formula Funding (Fiscal Years 20/21 Through 22/23)**

	<u>PY</u> <u>20-21</u>	<u>PY</u> <u>21-22</u>	<u>PY</u> <u>22-23</u>	<u>PY</u> <u>20-21</u>	<u>PY</u> <u>21-22</u>	<u>PY</u> <u>22-23</u>	<u>PY</u> <u>20-21</u>	<u>PY</u> <u>21-22</u>	<u>PY</u> <u>22-23</u>
<b>Adult</b>	\$1,525,711	\$1,251,591	\$1,356,431						
<b>Youth</b>				\$1,578,194	\$1,291,159	\$1,403,025			
<b>Dis Wrkr</b>							\$1,029,615	\$1,060,918	\$1,109,405





NCCC FUNDING AVAILABILITY

FUNDING SOURCE		GRANT TERM	2020-2021	2021-2022	2022-2023
ADULT			\$1,525,711	\$1,251,591	\$1,356,431
YOUTH			\$1,578,194	\$1,291,159	\$1,403,025
DISLOCATED WORKER			\$1,021,214	\$1,060,918	\$1,109,405
ADULT/YOUTH/DW CARRY- IN			\$929,630	\$1,083,694	\$961,510
RAPID RESPONSE			\$344,303	\$407,864	\$459,771
RAPID RESPONSE CARRY- IN				\$39,489	\$46,500
TET NDWG (1136)	(Ended)		\$45,750	\$2,011	\$0
PRISON TO EMPLOYMENT (2286 & 2287)	(Ended)		\$119,028	\$40,129	\$0
WINTER STORM (1160)	(Ended)		\$118,442	\$0	\$0
ADDITIONAL ASSISTANCE OLL (1178)	(Ended)		\$372,303	\$42,442	\$0
COVID-19 SUPPORT SERVICE (1187/2051)	(Ended)		\$23,441	\$0	\$0
DEA DISABILITY EMPLOYMENT ACCELERATOR (1172)	(Ended)		\$320,265	\$155,569	\$0
WORKFORCE ACCELERATOR (WAF) 8.0 (1174)	(Ended)		\$139,206	\$21,300	\$0
VETERANS GRANT 19-20 (1184)	(Ended)		\$457,472	\$133,890	\$0
AB1111 BREAKING BARRIERS (2288)	(Ended)		\$372,303	\$266,121	\$0
COVID-19 NDWG TJC (1195)	(Ended)		\$474,102	\$96,349	\$0
COVID-19 NDWG WD (1196)	(4/10/20-3/31/23)		\$525,898	\$504,187	\$241,345
ENGLISH LANGUAGE LEARNER (1206)	(Ended)		\$350,000	\$128,851	\$0
AUGUST FIRE NDWG TJC (1208)	(8/24/20-9/30/23)		\$408,200	\$329,647	\$100,818
AUGUST FIRE NDWG WD (1209)	(8/24/20-9/30/23)		\$91,800	\$72,477	\$1,332
EQUITY & SPECIAL POPULATIONS (1245)	(2/1/22-12/31/23)			\$1,500,000	\$1,178,865
WORKFORCE ACCELERATOR (WAF) 10.0 (1252)	(6/1/22-12/31/23)			\$500,000	\$492,101
SB-1 NORTH STATE BUILDS (2054)	(9/1/20-2/28/23)		\$1,960,000	\$1,548,067	\$518,627
CAREER NDWG (2067)	(12/1/21-9/30/23)			\$881,998	\$669,075
<b>TOTAL</b>			<b>\$11,177,262</b>	<b>\$11,357,753</b>	<b>\$8,538,804</b>
Awarded-Funding in Process					
REGIONAL EQUITY & RECOVERY PARTNERSHIP	(12/1/22-09/30/25)				\$225,488
AUGUST FIRE NDWG WD 1209	(8/24/20-9/30/23)				\$440,000
Pending					
PRISON TO EMPLOYMENT 2.0					\$260,000
BREAKING BARRIERS AB628					\$750,000
QUALITY JOBS, EQUITY, STRATEGY & TRAINING (QUEST) DISASTER RECOVERY NDWG					\$1,265,444
SB-1 HIGH ROAD CONSTRUCTION CAREERS					\$990,000
<b>GRANT TOTAL</b>			<b>\$11,177,262</b>	<b>\$11,357,753</b>	<b>\$12,469,736</b>



**SUMMARY OF TRAINING EXPENDITURE REQUIREMENTS PY 21/22 ALLOCATIONS**

(Aug 2021 through Sep 2022) As of 6/30/2022

ADULT AND DISLOCATED WORKER (DW) ALLOCATION		2,312,509		
TRAINING REQUIREMENT	30%	693,753	462,502	20% Must Be Formula Fund Training
FORMULA FUNDING TRAINING EXPENDITURES	18.07%	417,799	231,251	10% Can Be Leveraged Resources When 20% Requirement is Met
LEVERAGED TRAINING	10%	0	44,703	Amount still needed to attain 20%
TOTAL ON TRAINING	18.07%	417,799		
CURRENT EXPENDITURES TO TRAINING % AS OF 6/30/2022:			Exp. 1,206,555	Trng. 417,799
				34.63%

LEVERAGE SOURCES

	COLUSA	GLENN	SUTTER	YUBA	Total
DEA 1172	14,021	0	17,117	42,817	73,955
A.A. OLL 1178	7,228	5,483	0	0	12,711
VETERANS 1184	4,900	0	3,597	9,769	18,266
COVID 1196	79,483	60,213	47,150	3,314	190,159
ELL 1206	12,290	0	6,592	8,623	27,504
AUGUST FIRE 1209	0	0	0	102,937	102,937
P2E 2286/2287	0	0	328	16,123	16,451
AB 1111 2288	10,471	16,305	69,946	34,377	131,098
CAREER 2067	15,531	0	13,542	50,849	79,922
ESP 1245	9,450	2,699	17,421	56,201	85,770
SB-1 2054	0	0	0	0	0
Total	153,375	84,699	175,692	325,009	738,774



**ATTACHMENT E: INFORMATION**

**PROGRAM  
PERFORMANCE  
REPORT**

## NORTH CENTRAL COUNTIES CONSORTIUM

### Planned vs Actual Performance

Program Year 2021 - 2022 4th Quarter (July 1, 2021 - June 30, 2022)

ADULT	Number of Enrollments			Number in Training			Entered Employment			Entered Employment Rate			Wage	
	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual
NCCC	542	817	151%	163	501	307%	184	384	209%	74%	384/429	90%	\$ 15.00	\$ 27.22
Colusa County One Stop	70	95	136%	21	52	248%	24	41	171%	74%	41/53	77%	\$ 15.00	\$ 17.70
Glenn County AJCC	63	64	102%	19	33	174%	22	29	132%	74%	29/30	97%	\$ 15.00	\$ 19.80
Sutter County One Stop	242	401	166%	73	266	364%	82	199	243%	74%	199/221	90%	\$ 15.00	\$ 28.91
Yuba County One Stop	167	257	154%	50	150	300%	56	115	205%	74%	115/125	92%	\$ 15.00	\$ 29.55

# NORTH CENTRAL COUNTIES CONSORTIUM

## Planned vs Actual Performance

Program Year 2021 - 2022 4th Quarter (July 1, 2021 - June 30, 2022)

DISLOCATED WORKER	Number of Enrollments			Number in Training			Entered Employment			Entered Employment Rate			Wage	
	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual
NCCC	462	431	93%	139	211	152%	177	220	124%	74.0%	220/253	87%	\$ 15.00	\$19.98
Colusa County One Stop	73	81	111%	22	57	259%	27	35	130%	74.0%	35/44	80%	\$ 15.00	\$ 18.16
Glenn County AJCC	54	41	76%	16	15	94%	20	22	110%	74.0%	22/22	100%	\$ 15.00	\$ 20.42
Sutter County One Stop	213	175	82%	64	81	127%	85	94	111%	74.0%	94/107	88%	\$ 15.00	\$ 19.58
Yuba County One Stop	122	134	110%	37	58	157%	45	69	153%	74.0%	69/80	86%	\$ 15.00	\$ 21.31

# NORTH CENTRAL COUNTIES CONSORTIUM

## Planned vs Actual Performance

Program Year 2021 - 2022 4th Quarter (July 1, 2021 - June 30, 2022)

YOUTH	Number of Enrollments			Number of Credentials/Diplomas			Entered Employment or Education			Entered Employment/Education Rate		
	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%
NCCC	431	558	129%	88	158	180%	147	217	148%	77.0%	217/240	90%
Colusa County One Stop	53	52	98%	11	15	136%	18	18	100%	77.0%	18/19	95%
Glenn County AJCC	51	42	82%	10	8	80%	17	11	65%	77.0%	11/12	92%
Sutter County One Stop	187	290	155%	38	87	229%	64	124	194%	77.0%	124/134	93%
Yuba County One Stop	140	174	124%	29	48	166%	48	64	133%	77.0%	64/75	85%
CSU, Upward Bound	48	95	198%	17	31	182%	18	27	150%	77.0%	27/31	87%



NORTH CENTRAL COUNTIES CONSORTIUM

Planned vs Actual Performance

Program Year 2021 - 2022 4th Quarter (July 1, 2021 - June 30, 2022)

NDWG August 2020 Wildfire  1208/1209 4/1/2021 - 8/31/2022	Number in Disaster Relief Employment			Number in Employment Recovery			Entered Employment			Entered Employment Rate			Wage	
	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual
<b>NCCC</b>	<b>21</b>	<b>11</b>	<b>52%</b>	<b>27</b>	<b>91</b>	<b>337%</b>	<b>31</b>	<b>46</b>	<b>148%</b>	<b>70.0%</b>	<b>41/45</b>	<b>91%</b>	<b>\$ 15.00</b>	<b>\$ 18.85</b>
Yuba County One Stop	21	11	52%	27	91	337%	31	46	148%	70.0%	41/45	91%	\$ 15.00	\$ 18.85

NORTH CENTRAL COUNTIES CONSORTIUM

Planned vs Actual Performance

Program Year 2021 - 2022 4th Quarter (July 1, 2021 - June 30, 2022)

NDWG COVID-19  1195/1196 4/10/2020 - 2/28/2023	Number in Disaster Relief Employment			Number in Employment Recovery			Entered Employment			Entered Employment Rate			Wage	
	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual
<b>NCCC</b>	30	41	137%	170	170	100%	148	88	59%	74.0%	88/102	86%	\$ 15.00	\$ 18.43
Colusa County One Stop	N/A	N/A	N/A	48	39	81%	36	16	44%	74.0%	16/18	89%	\$ 15.00	\$ 17.44
Glenn County AJCC	N/A	N/A	N/A	30	26	87%	22	13	59%	74.0%	13/13	100%	\$ 15.00	\$ 19.54
Sutter County One Stop	15	21	140%	64	60	94%	58	32	55%	74.0%	32/36	89%	\$ 15.00	\$ 17.36
Yuba County One Stop	15	20	133%	28	45	161%	32	27	84%	74.0%	27/35	77%	\$ 15.00	\$ 19.57

NORTH CENTRAL COUNTIES CONSORTIUM

Planned vs Actual Performance

Program Year 2021 - 2022 4th Quarter (July 1, 2021 - June 30, 2022)

Pre-Apprenticeship Construction	Number of Enrollments			Number of Credentials/Diplomas			Entered Employment /Registered Apprenticeship/Post Secondary Ed			Entered Employment Rate			Wage	
	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual
2054 1/1/2020 - 1/31/2023														
NCCC	196	171	87%	127	99	78%	116	61	53%	59%	61/106	58%	\$ 15.00	\$ 20.02
Alliance for Workforce Development (Butte)	27	24	89%	17	14	82%	16	5	31%	59%	5/15	33%	\$ 15.00	\$ 19.60
SMART (Humboldt)	27	29	107%	17	10	59%	16	6	38%	59%	6/13	46%	\$ 15.00	\$ 15.33
SMART (Shasta)	42	30	71%	28	13	46%	25	12	48%	59%	12/21	57%	\$ 15.00	\$ 24.88
Sutter County One Stop	43	38	88%	28	27	96%	25	19	76%	59%	19/27	70%	\$ 15.00	\$ 17.97
Tehama Job Training	14	14	100%	9	12	133%	9	8	89%	59%	8/13	62%	\$ 15.00	\$ 23.43
Yuba County One Stop	43	36	84%	28	23	82%	25	11	44%	59%	11/17	65%	\$ 15.00	\$ 17.65



## NORTH CENTRAL COUNTIES CONSORTIUM

### Planned vs Actual Performance

Program Year 2021 - 2022 4th Quarter (July 1, 2021 - June 30, 2022)

NDWG CAREER  2067 1/1/2022-8/31/2023	Number of Enrollments			Number in Training			Entered Employment			Entered Employment Rate			Wage	
	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual
<b>NCCC</b>	<b>88</b>	<b>79</b>	<b>90%</b>	<b>67</b>	<b>48</b>	<b>72%</b>	<b>66</b>	<b>19</b>	<b>29%</b>	<b>75.0%</b>	<b>19/21</b>	<b>90%</b>	<b>\$ 15.00</b>	<b>\$ 18.48</b>
Colusa County One Stop	10	9	90%	7	8	114%	8	1	13%	75.0%	1/1	100%	\$ 15.00	\$ 15.00
Glenn County AJCC	3	0	0%	3	0	0%	2	0	0%	75.0%	0	0%	\$ 15.00	\$ -
Sutter County One Stop	36	18	50%	27	8	30%	27	3	11%	75.0%	3/4	75%	\$ 15.00	\$ 18.00
Yuba County One Stop	39	52	133%	30	32	107%	29	15	52%	75.0%	15/16	94%	\$ 15.00	\$ 18.81

NORTH CENTRAL COUNTIES CONSORTIUM

Planned vs Actual Performance

Program Year 2021 - 2022 4th Quarter (July 1, 2021 - June 30, 2022)

Equity and Special Populations	Number of Enrollments			Number Entering Work Readiness			Number in Training			Entered Employment			Entered Employment Rate			Wage	
	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual
1245 2/1/2022 - 11/30/2023																	
<b>NCCC</b>	<b>300</b>	<b>151</b>	<b>50%</b>	<b>107</b>	<b>14</b>	<b>13%</b>	<b>189</b>	<b>66</b>	<b>35%</b>	<b>204</b>	<b>44</b>	<b>22%</b>	<b>68.0%</b>	<b>44/47</b>	<b>94%</b>	<b>\$ 15.00</b>	<b>\$ 19.02</b>
Colusa County One Stop	40	12	30%	14	5	36%	25	8	32%	27	2	7%	68.0%	2/2	100%	\$ 15.00	\$ 15.75
Glenn County AJCC	20	8	40%	7	0	0%	12	4	33%	13	3	23%	68.0%	3/3	100%	\$ 15.00	\$ 18.00
Sutter County One Stop	120	56	47%	43	7	16%	76	20	26%	82	13	16%	68.0%	13/15	87%	\$ 15.00	\$ 17.41
Yuba County One Stop	120	75	63%	43	2	5%	76	34	45%	82	26	32%	68.0%	26/27	96%	\$ 15.00	\$ 20.19

NORTH CENTRAL COUNTIES CONSORTIUM

Planned vs Actual Performance

Program Year 2021 - 2022 4th Quarter (July 1, 2021 - June 30, 2022)

Equity and Special Populations	ELL			Disabled			Offenders			Homeless			Veterans			Total		
	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%	Planned	Actual	%
1245 2/1/2022 - 11/30/2023																		
<b>NCCC</b>	<b>80</b>	<b>46</b>	<b>58%</b>	<b>70</b>	<b>65</b>	<b>93%</b>	<b>60</b>	<b>46</b>	<b>77%</b>	<b>30</b>	<b>21</b>	<b>70%</b>	<b>60</b>	<b>14</b>	<b>23%</b>	<b>300</b>	<b>192</b>	<b>64%</b>
Colusa County One Stop	28	11	39%	5	1	20%	3	2	67%	0	1	N/A	4		0%	40	15	38%
Glenn County AJCC	0	0	N/A	11	5	45%	7	2	29%	2	1	50%	0		N/A	20	8	40%
Sutter County One Stop	26	15	58%	27	21	78%	25	17	68%	14	11	79%	28	5	18%	120	69	58%
Yuba County One Stop	26	20	77%	27	38	141%	25	25	100%	14	8	57%	28	9	32%	120	100	83%